



Thursday, November 14, 2024
November Finance Meeting

KIRTLAND BOARD OF EDUCATION
CONFERENCE ROOM
9252 CHILLICOTHE RD
5:30 p.m.

1. Approval of Minutes

2. Monthly Financial Update

Subject	A. October 2024 finance report
Meeting	Nov 14, 2024 - November Finance Meeting
Category	2. Monthly Financial Update
Access	Public
Type	

File Attachments

[Kirtland October Financial Report.pdf \(911 KB\)](#)

3. Five Year Forecast

Subject	A. November 2024 Five-Year Forecast Review
Meeting	Nov 14, 2024 - November Finance Meeting
Category	3. Five Year Forecast
Access	Public
Type	

Executive File Attachments

[Kirtland November Forecast Report.pdf \(2,086 KB\)](#)

4. Debt Review

Subject	Debt Schedules
Meeting	Nov 14, 2024 - November Finance Meeting
Category	4. Debt Review
Access	Public

Type

File Attachments

[Kirtland 002 Debt Schedules.xlsx \(18 KB\)](#)

5. Health Care Cost Collection

6. Contracted Sub Bus Driver

Subject	A. Description of Need
Meeting	Nov 14, 2024 - November Finance Meeting
Category	6. Contracted Sub Bus Driver
Access	Public
Type	

File Attachments

[Sub Bus Dirver MOU \(Initial\).pdf \(49 KB\)](#)

[Draft MOU Contracted Sub Bus Driver.pdf \(96 KB\)](#)

7. Propane Bus Discussion

Subject	A. Cost Comparison
Meeting	Nov 14, 2024 - November Finance Meeting
Category	7. Propane Bus Discussion
Access	Public
Type	

Link to

presentation: https://docs.google.com/presentation/d/149A8k7RvA6kvTvBu_1qBH1F1Uv3deelkwIHjz_xnvKY/edit?usp=sharing

File Attachments

[Final Kirtland TCO Comparison-Own Station \(2\).pdf \(106 KB\)](#)

[Lease Final Kirtland TCO Comparison.xlsx - Calculator copy.pdf \(198 KB\)](#)

8. Board Agenda Review

9. Public Comments and Questions